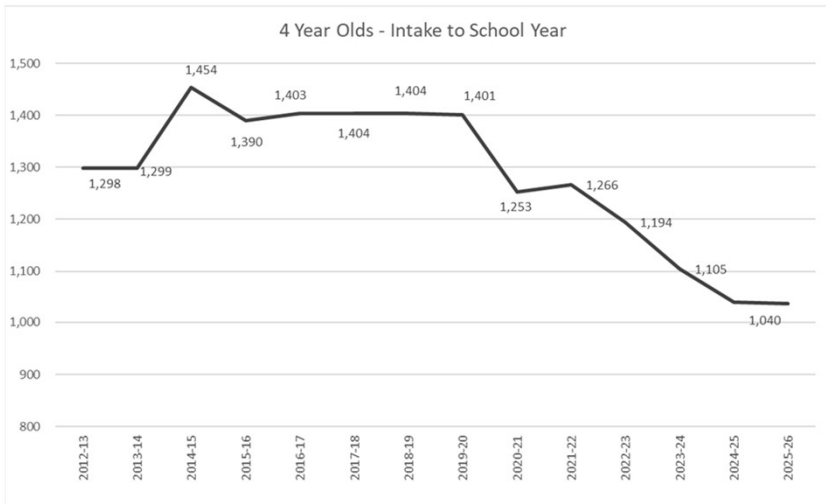


School Place Planning Update

16th June 2022



1



NHS Immunisation / Vaccination Data

- Data Source NHS PCT January 2022

Numbers from 2015-16 to 2019-20 approx. 1,400 4-year-old children entering education at Year R.

Numbers at 2020-21 reduced to 1,253

Forecast data indicates a decrease to 1,105 in 2024-25.



2

Isle of Wight Council Pupil Forecasting Methodology

Assessment of four year olds living within the planning area

Future intakes are estimated by calculating an average participation rate (PR) based on rates observed over the previous three years, using a three year moving average (weighted 3:2:1), giving the greatest weight to the most recent year. This weighted participation rate is applied to future forecast numbers of 4 years olds to determine likely intake to Year R.

Permitted housing data is not included within the forecast model used.

Forecast numbers to other year groups:

Primary

This methodology used for year groups 1-6 is based upon a cohort survival model. The basic premise is that pupils will roll forward from one year group to the next at the end of each academic year. Expected changes due to pupil mobility and migration are taken into account. For each year group, the number of pupils on roll in January is compared with the same cohort a year later. A weighted moving average of the observed changed over the last three years (3:2:1) is calculated and applied in the same way as the participation rate.

Secondary

At secondary transfer, the PR is applied to the numbers available in the primary schools, with similar adjustments made to take account of year-on-year trends. Projections are reviewed annually on the basis of the January census.



3

Planning Area

School Place Planning Area (SPP) are groups of schools that typically receive pupils from the collective area.

Forecast Data

Year 2022-23 uses the admissions allocations information as at 19th April 22. Future forecast numbers have been re-estimated using this information as the most recent year.

Published Admission Number

Each school has a published admission number (PAN) which indicates the number of children a school proposes to take in Year R.

PAN Capacity

The published admission number (PAN) capacity is calculated by multiplying the schools current PAN x 7 to represent the number of year groups (in a primary school).

Building Capacity

The building capacity is calculated by using the DfE's Net Capacity assessment tool. This provides a suggested total number of children the school building can accommodate.

% Surplus

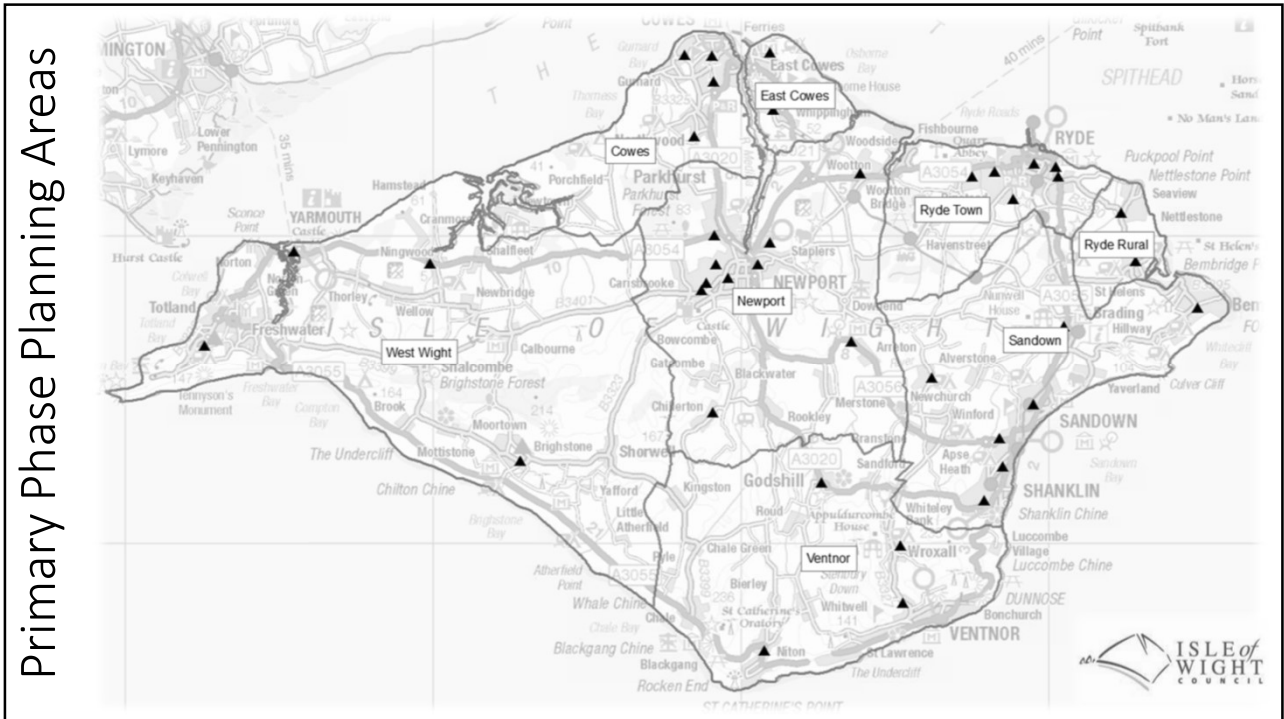
The % Surplus is calculated using the Planned Admission Number (PAN)

Housing Data

The housing data referenced within the presentation only includes developments of 10 or more and the pupil yield from these developments is not included in the forecasts. This data was supplied by the Planning Department in August 2021.



4



5

School	Building Capacity	PAN	PAN Capacity	Year R Numbers					Surplus % 22/23	Surplus % 24/25	Comments
				22/23	23/24	24/25	25/26	26/27			
Cowes Primary	262	30	210	30	21	17	18	18	0%	44.2%	Reduced PAN from 60 to 30, some temporary accommodation has also been removed
Gurnard Primary	420	60	420	60	47	37	39	39	0%	38.5%	New 2FE School built in 2020
Northwood Primary School	210	30	210	22	20	16	16	16	26.7%	48.1%	Academy
Lanesend Primary	508	60	420	46	44	34	36	36	23.3%	43.2%	Academy
Area Total	1,400	180	1,260	158	132	103	108	108	12.2%	42.6%	

6

Cowes Primary

Recommendations and Impact:
 Cowes Primary School has reduced their PAN to 30 from 60. The physical accommodation has also been reduced by the removal of one of the mobile classrooms.

PAN reductions of 30 across schools in the area would provide a potential solution.

Housing:
 Total number of permitted dwellings: 687
 Total number physically on site: 86

Summary:
 The Cowes Primary has surplus places within the area, there are no major amendments planned other than possible PAN reductions. This area should remain under review on an annual basis to determine how the declining population will affect the individual schools and if any further amendments are required.



7

East Cowes Primary

School	Building Capacity	PAN	PAN Capacity	Year R Numbers					Surplus % 22/23	Surplus % 24/25	Comments
				22/23	23/24	24/25	25/26	26/27			
Holy Cross Catholic Primary School	210	30	210	11	15	14	14	14	63.3%	53.6%	
Queensgate Foundation Primary	420	60	420	59	57	53	51	51	1.7%	12.1%	New 2FE School built in 2020
Area Total	630	90	630	70	72	67	65	65	22.2%	26.0%	



8

East Cowes Primary

Recommendations and Impact:

East Cowes is a planning area where numbers fluctuate and therefore it is recommended no reductions are undertaken. Queensgate Primary has a double mobile installed to accommodate some earlier bulge year groups which was funded through S106.

Housing:

Total number of permitted dwellings: 202
Total number physically on site: 72

Summary:

The East Cowes primary planning area has surplus places within the area, numbers do fluctuate and therefore there are no major amendments planned at this time. This area should remain under review on an annual basis to determine how the declining population will affect the individual schools.



9

School	Building Capacity	PAN	PAN Capacity	Year R Numbers					Surplus % 22/23	Surplus % 24/25	Comments
				22/23	23/24	24/25	25/26	26/27			
Arreton St George's CE Primary	210	30	210	21	17	19	21	21	30.0%	35.6%	
Barton Primary School	315	45	315	23	23	27	29	29	48.9%	40.8%	£1.4m project completed in 2018, school have applied to reduce PAN to 30
Carisbrooke CE Primary	409	60	420	36	38	43	47	47	40.0%	28.1%	School has applied to reduce PAN to 45 and can be achieved for 2024
Chillerton and Rookley Primary School	90	13	91	1	1	1	1	1	92.3%	92.9%	
Hunnyhill Primary	420	60	420	60	46	53	58	58	0.0%	11.7%	8 Place SEMH RP Unit
Newport CE Primary School	367	45	315	45	36	42	45	45	0.0%	7.4%	Reduced PAN from 60 to 45
Nine Acres Primary	419	60	420	50	42	48	52	52	16.7%	19.7%	
St Thomas of Canterbury RC Primary	210	30	210	28	23	27	29	29	6.7%	11.6%	
Summerfields Primary	210	30	210	30	22	25	27	27	0.0%	15.8%	
Wootton Primary School	210	30	210	29	23	26	28	28	3.3%	13.4%	£2.6m project completed 2021
Area Total	2,860	403	2,821	323	272	311	338	338	19.9%	22.9%	

10

Newport Primary

Recommendations and Impact:

The Newport Primary planning area is a far-reaching area with some rural schools included and some that border other planning areas. Therefore, careful consideration needs to be taken on an individual school basis to ensure any proposals are effective. Carisbrooke CE Primary School has also applied to reduce their PAN from 60 to 45 for September 2022 due to a decrease in intake. Barton Primary School have applied to reduce their PAN from 45 to 30 for September 2022.

Housing:

Total number of permitted dwellings: 163
Total number physically on site: 31

Summary:

The Newport primary planning area has surplus places within the area, Cabinet have decided that Chillerton and Rookley Primary School will remain open, and Carisbrooke Primary has applied to reduce their PAN from 60 to 45. Barton Primary School have applied to reduce their PAN from 45 to 30 for September 2022. However, this area should remain under review on an annual basis to determine how the declining population could affect the individual schools.



11

Ryde Rural Primary

School	Building Capacity	PAN	PAN Capacity	Year R Numbers					Surplus % 22/23	Surplus % 24/25	Comments
				22/23	23/24	24/25	25/26	26/27			
Nettlestone Primary	210	30	210	30	24	27	18	18	0.0%	10.9%	Federated with Newchurch Primary
St Helens Primary	105	15	105	13	10	11	7	7	13.3%	28.9%	
Area Totals	315	45	315	43	34	37	25	25	4.4%	16.9%	



12

Ryde Rural Primary

Recommendations and Impact:

Ryde has the highest number of permitted development within the area and should large developments such as Pennyfeathers commence school places may be needed. It is also a very active area in terms of developments underway. Historically new housing has not provided a net, Island-wide pupil yield.

Nettlestone Primary School is federated with Newchurch Primary and typically recruits a full cohort of 30 children. Therefore, the forecast will not reflect children from out of area opting for this school. St Helens Primary School is very rural and serves its local community.

Housing:

Note. this data is for the whole Ryde area.

Total number of permitted dwellings: 1,976

Total number physically on site: 419

Summary:

The Ryde Rural primary planning area has surplus places within the area, numbers do fluctuate and therefore there are no major amendments planned at this time. This area should remain under review on an annual basis to determine how the declining population/new housing may affect the individual schools.



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Ryde Town Primary

School	Building Capacity	PAN	PAN Capacity	Year R Numbers					Surplus % 22/23	Surplus % 24/25	Comments
				22/23	23/24	24/25	25/26	26/27			
Binstead Primary	210	30	210	29	30	25	24	24	3.3%	15.2%	£2.8m project completed in 2021
Dover Park Primary	210	30	210	31	31	27	26	26	-3.3%	10.9%	£2.9m project completed in 2021.
Greenmount Primary	420	60	420	39	43	36	35	35	35.0%	39.4%	£2.6m project completed in 2021
Haylands Primary	420	60	420	47	46	39	37	37	21.7%	34.7%	New 2FE School built in 2012
Oakfield C of E Primary	378	30	210	20	24	20	19	19	33.3%	32.1%	New 2FE School built in 2017
St Marys RC Primary	210	30	210	21	25	21	20	20	30.0%	28.7%	
Area Total	1,848	240	1,680	187	198	169	162	162	22.1%	29.4%	



14

Ryde Town Primary



Recommendations and Impact:
 Ryde has the highest number of permitted development within the area and should large developments such as Pennyfeathers commence, school places would be needed. It is also a very active area in terms of developments underway, however what is unknown is if this will attract new families.

Oakfield CE Primary has applied to reduce their PAN from 45 to 30 which is likely to be implemented for Sept 22 and is reflected in the figures within the table.

PAN reductions of 30 across schools in the area would provide a potential solution.

Housing:
Note. this data is for the whole Ryde area.
 Total number of permitted dwellings: 1,976
 Total number physically on site: 419



Summary:
 A detailed review of the planning area is required, and some action must be taken to reduce the number of surplus places. Physical accommodation and options for future expansion should be considered should the permitted housing produce have an impact.

15

Sandown & Shanklin Primary

School	Building Capacity	PAN	PAN Capacity	Year R Numbers					Surplus % 22/23	Surplus % 24/25	Comments
				22/23	23/24	24/25	25/26	26/27			
Bembridge CE Primary	210	30	210	17	17	16	14	14	43.3%	48.3%	
Brading CE Primary	175	25	175	24	20	18	17	17	4.0%	28.4%	£1.5m project completed 2021. 8 Place RP on site
Broadlea Primary School	367	45	315	21	24	22	20	20	53.3%	50.7%	Reduced PAN from 60 to 45. Review underway to reduce the accommodation
Gatten and Lake County Primary	210	30	210	30	27	25	23	23	0.0%	18.2%	New 1FE school built in 2013
Newchurch Primary	210	30	210	30	27	25	23	23	0.0%	18.2%	Popular school. Federated with Nettlestone Primary
St Blasius Shanklin CE Primary Academy	210	30	210	27	24	22	21	21	10.0%	26.0%	Academy
The Bay CE All Through (Primary)	420	60	420	51	50	45	42	42	15.0%	24.5%	New 2FE School built in 2014
Area Total	1,802	250	1,750	200	189	172	159	159	20.0%	31.1%	

16

Sandown & Shanklin Primary

Recommendations and Impact:

The Sandown and Shanklin primary planning area is a far-reaching area with some rural schools included. Therefore, careful consideration needs to be taken on an individual school basis to ensure any proposals are effective. Broadlea Primary has applied to reduce their PAN from 45 to 30 for September 2022 due to a decrease in intake.

PAN reductions of 40 across schools in the area would provide a potential solution, reducing the overall surplus to 12% in 24/25.

Housing:

Note. this data is for the Sandown, Shanklin and Ventnor area

Total number of permitted dwellings: 190

Total number physically on site: 108

Summary:

A detailed review of the planning area is required but some action must be taken to reduce the surplus places.



17

Ventnor Primary

School	Building Capacity	PAN	PAN Capacity	Year R Numbers					Surplus % 22/23	Surplus % 24/25	Comments
				22/23	23/24	24/25	25/26	26/27			
Godshill Primary	179	27	189	16	17	12	14	14	40.7%	57.4%	
Niton Primary	197	30	210	27	26	18	21	21	10.0%	40.0%	
St Francis Catholic and CE Primary School	315	30	210	23	22	15	18	18	23.3%	48.5%	New build in 2013. Capacity of 420 places. RP occupying two classrooms
Wroxall Primary School	175	25	175	10	11	8	9	9	60.0%	68.9%	£2.3m project delivered in 2021
Area Total	866	112	784	76	76	53	63	63	32.1%	52.9%	



18

Ventnor Primary

Recommendations and Impact:

The Ventnor primary planning area is a far-reaching area with most of the schools being classed as rural. Therefore, careful consideration needs to be taken on an individual school basis to ensure any proposals are effective. St Francis primary has reduced their PAN from 60 to 30 and has repurposed two classrooms for the proposed 8 place resource provision, which is due to formally open in September 2022.

Wroxall Primary has applied to reduce their PAN from 25 to 15 for September 2022 due to a decrease in intake.

PAN reductions of 17-20 across schools in the area would provide a potential solution, reducing the overall surplus to 38% in 24/25.

Housing:

Note. this data is for the Sandown, Shanklin and Ventnor area

Total number of permitted dwellings: 190

Total number physically on site: 108

Summary:

A detailed review of the planning area is required but some action must be taken to reduce the surplus places.



19

West Wight Primary

School	Building Capacity	PAN	PAN Capacity	Year R Numbers					Surplus % 22/23	Surplus % 24/25	Comments
				22/23	23/24	24/25	25/26	26/27			
Brighstone CE Primary	157	15	105	6	8	9	7	7	60.0%	42.8%	Reduced PAN from 30 to 15
Shalfleet Primary	189	24	168	30	27	29	25	25	-25.0%	-20.4%	Federated with Yarmouth CE Primary
St Saviour's Catholic Primary	140	20	140	19	20	21	18	18	5.0%	-5.8%	
Yarmouth C of E Primary	105	15	105	21	19	20	17	17	-40.0%	-34.9%	New build due for completion Jan 2023. Build capacity of 210 places
Area Total	591	74	518	76	74	79	67	67	-2.7%	-6.6%	



20

Recommendations and Impact:

The West Wight planning area underwent a school place plan review in 2019 which resulted in the closure of All Saints CE Primary School. This removed 210 surplus places.

A new school for Yarmouth CE Primary is currently being rebuilt on the former All Saints CE Primary School site, which will allow the school to be located closer to much of the community it serves. The school's PAN is currently only 15 but new building will have the capacity to increase to 30 should it be required in the future.

Brighstone CE Primary School has also reduced their PAN from 30 to 15.

Housing:

Total number of permitted dwellings: 108

Total number physically on site: 64

Summary:

Due to the recent reorganisation of school places within the West Wight area there are currently no proposals to review this further. However forecast data will continue to be monitored on an annual basis.



21

PAN	Actuals								Forecast						
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	
Cowes	210	203	268	210	209	226	221	223	229	202	207	195	178	166	165
Ryde	270	263	272	279	287	290	284	286	294	259	266	250	228	213	211
Newport/West Wight	480	513	421	446	482	474	464	466	479	423	434	408	373	347	345
Sandown/Ventnor	305	295	301	307	318	321	314	316	325	287	294	277	252	235	234
TOTAL	1265	1,274	1,262	1,242	1,296	1,311	1,283	1,291	1,327	1,171	1,201	1,130	1,031	961	955
		-9	3	23	-31	-46	-18	-26	-62	94	64	135	234	304	310

The School Admissions Team are currently undertaking a review of places required following the reductions of PANs over the last two years. This will be reviewed alongside forecast data.

PAN Reductions already actioned:

Cowes Enterprise College – from 270 to 210

Christ the King- from 270 to 240 to 180

Medina College – from 260 to 210 to 180

Total Places Available 1265

Schools have sufficient accommodation to meet the demand for places



22

Overall Summary & Next Steps

- Discussions with schools and governors – summer 2022
- School Places Plan to IWC Cabinet in September 2022
- Consultation/Implementation of proposed amendments (PAN amendments for 2024 to be agreed with Schools by October 22)
- Update to be provided to the DfE

